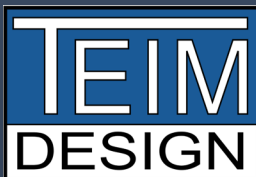




CITY OF BETHANY
PROPOSED
CAPITAL IMPROVEMENT PLAN
MAY 2025

Approved by City Council
May 20, 2025



CAPITAL IMPROVEMENT PLAN

CURRENT STREET PROJECTS (2023-2025)



| LOCATION | DESCRIPTION | STATUS | FUNDING/SOURCE |
|---|--|--------------------|--|
| NW 23 RD STREET / ROCKWELL | TRAFFIC SIGNALIZATION & PEDESTRIAN CROSSWALK IMPROVEMENTS | COMPLETE | \$450,000 / G.O. BOND / PROP 1-A |
| NW 36 TH / ROCKWELL | TRAFFIC SIGNALIZATION & PEDESTRIAN CROSSWALK IMPROVEMENTS | COMPLETE | \$450,000 / G.O. BOND / PROP 1-B |
| NW 36 TH / COUNCIL ROAD | TRAFFIC SIGNALIZATION & PEDESTRIAN CROSSWALK IMPROVEMENTS | SUMMER 2025 | \$450,000 / G.O. BOND / PROP 1-C |
| PENIEL – 39 TH TO 42 ND | PENIEL AVE. FROM NW 39 TH EXPRESSWAY TO NW 42 ND ST. | SUMMER 2025 | \$520,000 / G.O. BOND / PROP 1-D |
| NW 30 TH – ROCKWELL TO PENIEL | PAVEMENT RECONSTRUCTION | UNDER CONSTRUCTION | \$1,300,000 / G.O. BOND / PROP 1-E |
| MUELLER – NW 44 TH TO NW 50 TH | PAVEMENT RECONSTRUCTION | COMPLETE | \$850,000 / G.O. BOND / PROP 1-F |
| DIVIS – NW 36 TH TO NW 39 TH | PAVEMENT RECONSTRUCTION | COMPLETE | \$550,000 / G.O. BOND / PROP 1-G |
| PENIEL AVE. FROM NW 25 TH TO NW 30 TH | PAVEMENT RECONSTRUCTION | COMPLETE | \$425,000 / G.O. BOND / PROP 1-H |
| 23 RD & ROCKWELL | MILL & OVERLAY | COMPLETE | \$609,000 / CRRSAA |
| SH-66 | SIGNAL & PEDESTRIAN IMPROVEMENTS | COMPLETE | \$1,778,282 ODOT \$ 507,401 BETHANY |
| NW 34 TH STREET | HEALTHY LIVING AND ACTIVE COMMUNITY PROJECT | UNDER CONSTRUCTION | \$100,000 / ARPA |
| TOTAL | | | \$7,989,683 |

CAPITAL IMPROVEMENT PLAN

CURRENT PARK PROJECTS (2023-2025)



| LOCATION | DESCRIPTION | STATUS | FUNDING/ SOURCE |
|----------------------|--|--------------------|--------------------------------|
| ELDON LYON PARK | REPAIR, IMPROVE, REMODEL, EQUIP, AND RENOVATE PLAYGROUND EXERCISE STATION, MULTIPURPOSE SHELTERS, & REMODEL RESTROOM FACILITIES | COMPLETE | \$265,750 / G.O. BOND PROP 2-A |
| RIPPER PARK | ACQUIRING & IMPROVING PLAYGROUND EQUIPMENT, CONSTRUCTING OR REMODELING RESTROOM FACILITIES | UNDER CONSTRUCTION | \$189,100 / G.O. BOND PROP 2-B |
| HENRY GARRISON PARK | ACQUIRING & IMPROVING PLAYGROUND EQUIPMENT, CONSTRUCTING A MULTIPURPOSE PAVILION, & CONSTRUCTING OR REMODELING RESTROOM FACILITIES | COMPLETE | \$127,500 / G.O. BOND PROP 2-C |
| MACRORY PARK | ACQUIRING & IMPROVING PLAYGROUND EQUIPMENT, CONSTRUCTING OR REMODELING RESTROOM FACILITIES | UNDER CONSTRUCTION | \$92,400 / G.O. BOND PROP 2-D |
| RON CLARK PARK | ACQUIRING & IMPROVING PLAYGROUND AND EQUIPPING DOG PARK FACILITIES | COMPLETE | \$111,750 / G.O. BOND PROP 2-E |
| CECIL MENDENALL PARK | IMPROVING BUT NOT LIMITED TO CONSTRUCTING RESTROOM FACILITIES | UNDER CONSTRUCTION | \$74,500 / G.O. BOND PROP 2-F |
| TOTAL | | | \$861,000 |

CAPITAL IMPROVEMENT PLAN

CURRENT PUBLIC SAFETY PROJECTS (2023-2025)



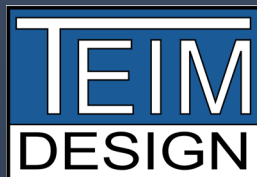
| LOCATION | DESCRIPTION | STATUS | FUNDING/SOURCE |
|---------------------|--|--------------------|----------------------------------|
| FIRE STATION | PROPOSITION 3-A ENLARGING, REMODELING, RENOVATING, EQUIPPING & FURNISHING, BUT NOT LIMITED TO REMODEL, RENOVATION, PARKING LOT, SIDEWALKS, ARCHITECTURAL & ENGINEERING | COMPLETE | \$1,020,000 / G.O. BOND PROP 3-A |
| POLICE HEADQUARTERS | PROPOSITION 3-B ENLARGING, REMODELING, RENOVATING, EQUIPPING & FURNISHING BUT NOT LIMITED TO REPAIRING AND REPLACING THE EXISTING ROOF AND ENLARGING, RENOVATING & EQUIPPING THE EVIDENCE ROOM | COMPLETE | \$1,020,000 / G.O. BOND PROP 3-B |
| ANIMAL WELFARE | PROPOSITION 3-C REPAIRING, RENOVATING, EQUIPPING & FURNISHING THE EXISTING ANIMAL SHELTER FACILITY | UNDER CONSTRUCTION | \$210,000 / G.O. BOND PROP 3-C |
| TOTAL | | | \$2,250,000 |

CAPITAL IMPROVEMENT PLAN

CURRENT WATER PROJECTS (2023-2025)



| PROJECT | DESCRIPTION | STATUS | FUNDING/SOURCE |
|---------------------------------|---|--------------------|---|
| SMART WATER METERS | REPLACE EXISTING MECHANICAL WATER METERS WITH NEW ULTRASONIC METERS | UNDER CONSTRUCTION | \$1,500,000 / STATE ARPA \$1,500,000 / LOCAL FUNDS |
| SMART WATER METERS | REPLACE EXISTING MECHANICAL WATER METERS WITH NEW ULTRASONIC METERS | COMPLETE | \$250,000 / COUNTY ARPA |
| WELL & WELLFIELD IMPROVEMENTS | REHABILITATING AND REDRILLING WATER WELLS | UNDER CONSTRUCTION | \$4,416,000 / STATE ARPA |
| CDBG WATERLINE REPLACEMENT-2022 | REPLACED WATERLINE FROM NW 32 ND TO NW 36 TH | COMPLETE | \$387,355 / 50% LOCAL FUNDS / 50% CDBG |
| CDBG WATERLINE REPLACEMENT-2024 | NW 32 ND TO NW 36 TH HOLLOWAY TO MUELLER | SUMMER 2025 | \$342,500 / 50% LOCAL FUNDS / 50% CDBG |
| TOTAL | | | \$8,395,855 |

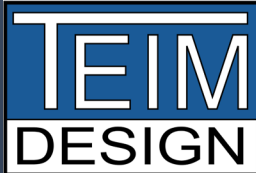


CAPITAL IMPROVEMENT PLAN

CURRENT SANITARY SEWER PROJECT (2023-2025)



| PROJECT | DESCRIPTION | STATUS | FUNDING/SOURCE |
|----------------------------|--|--------------------|-------------------------|
| SANITARY SEWER REPLACEMENT | LIFT STATION & SANITARY SEWER LINE REPLACEMENT ON PENIEL | UNDER CONSTRUCTION | \$3,372,692 / CITY ARPA |
| TOTAL | | | \$3,372,692 |





CITY OF BETHANY CAPITAL IMPROVEMENT PLAN

FUNDING OPTIONS COULD INCLUDE:

- LOCAL FUNDS
 - OKLAHOMA WATER RESOURCES BOARD (OWRB)
 - COMMUNITY DEVELOPMENT BLOCK GRANTS (CDBG)
- ASSOCIATION OF CENTRAL OKLAHOMA GOVERNMENTS (ACOG)
 - U.S. BUREAU OF RECLAMATION (USBR)

- Projects contained in the CIP are the recommendation of the engineer based on review and assessment of current data and conditions.

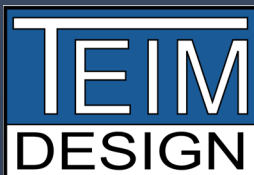
CAPITAL IMPROVEMENT PLAN

PROPOSED STREET AND SIDEWALK PROJECTS



| PRIORITY | LOCATION | WARD | ESTIMATED COSTS |
|--------------|---|------|-----------------------|
| 1 | NW 42 ND (N DIVIS TO N. ROCKWELL) | 3 | \$400,000.00 |
| 2 | N. HOLLOWAY (NW 36 TH TO NW 32 ND) | 4 | \$610,000.00 |
| 3 | NW 32 ND (PENIEL TO MACARTHUR) | 1 | \$350,000.00 |
| 4 | TAP SIDEWALK (36 TH ST. / GAP CONNECTIONS) | 3 | \$450,000.00 |
| 5 | NW 38 TH (N. REDMOND TO N. HAMMOND) | 2 | \$330,000.00 |
| 6 | NW 30 TH (PENIEL TO HAMMOND) | 1 | \$450,000.00 |
| 7 | TAP SIDEWALK ROCKWELL (36 TH TO 23 RD) | 4 | \$300,000.00 |
| 8 | N. REDMOND (NW 39 TH TO NW 50 TH) | 2 | \$500,000.00 |
| 9 | DOWNING AVE. (NW 23 RD TO NW 24 TH) | 3 | \$150,000.00 |
| 10 | NW 33 RD STREET (N. WILBURN TO N. ROCKWELL) | 4 | \$440,000.00 |
| 11 | NW 32 ND (PENIEL TO MACARTHUR) | 1 | \$550,000.00 |
| 12 | NW 24 TH (N. DOWNING AVE. TO N. EAGLE LANE) | 3 | \$75,000.00 |
| 13 | N. REDMOND (NW 39 TH TO NW 50 TH) | 2 | \$500,000.00 |
| 14 | N. DIVIS (NW 39 TH TO NW 42 ND) | 3 | \$230,000.00 |
| 15 | N. REDMOND (NW 39 TH TO NW 50 TH) | 2 | \$500,000.00 |
| 16 | TBD (RESURFACE / RECONSTRUCT) | TBD | \$500,000.00 |
| 17 | TBD (RESURFACE / RECONSTRUCT) | TBD | \$500,000.00 |
| 18 | TBD (RESURFACE / RECONSTRUCT) | TBD | \$500,000.00 |
| TOTAL | | | \$7,335,000.00 |

* Project locations may be revised as priorities and/or fund availability change. Estimated cost shown as of May 2025.



CAPITAL IMPROVEMENT PLAN

PROPOSED WATER SYSTEM PROJECTS



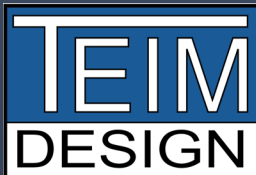
G. WATER SYSTEM IMPROVEMENT PROJECTS

Water system improvements are shown in Figure 2. These improvements were identified in the 2023 Water System Report. Funding for these projects could include local finds, Oklahoma Water Resources Board (OWRB), US Bureau of Reclamation and Community Development Block Grants (CDBG), if eligible.

| Year | Well Field Rehab ARPA Funding | Automated meter infrastructure and service line replacement ARPA Funding | Bethany funding | Waterlines < 6" 16 blocks / year | Section line road waterlines <12" 1/2 mile / year | WTP 2 million gallon tank | BPS 2 million gallon tank | Elevated 500,000 gallon steel tank | Elevated 1,000,000 gallon steel tank | WTP SCADA computers | WTP new communications | WTP new Sump Pump | Booster pump station new pumps and motors | Granular Activated Carbon Filters (WTP) | Well field maintenance | Annual Total |
|------|----------------------------------|--|-----------------|-------------------------------------|---|------------------------------|------------------------------|---------------------------------------|---|------------------------|---------------------------|----------------------|--|--|---------------------------|-----------------|
| 1 | \$4,600,000.00 | \$1,500,000.00 | \$1,500,000.00 | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | \$30,000.00 | \$2,500,000.00 | \$2,500,000.00 | \$50,000.00 | \$5,080,000.00 |
| 3 | | | \$1,600,000.00 | | | | \$1,050,000.00 | | | \$100,000.00 | \$35,000.00 | | | | \$50,000.00 | \$2,835,000.00 |
| 4 | | | \$1,600,000.00 | | | | | | | | | | | | \$50,000.00 | \$1,650,000.00 |
| 5 | | | \$1,600,000.00 | | | \$750,000.00 | | | | | | | | | | \$2,400,000.00 |
| 6 | | | \$1,550,000.00 | | \$800,000.00 | | | | | | | | | | \$50,000.00 | \$2,400,000.00 |
| 7 | | | | \$625,000.00 | \$800,000.00 | | | \$875,000.00 | | | | | | | \$50,000.00 | \$2,350,000.00 |
| 8 | | | | \$625,000.00 | \$800,000.00 | | | | \$875,000.00 | | | | | | \$50,000.00 | \$2,350,000.00 |
| 9 | | | | \$625,000.00 | \$800,000.00 | | | | | | \$35,000.00 | | | | \$50,000.00 | \$1,510,000.00 |
| 10 | | | | \$625,000.00 | \$800,000.00 | | | | | | | | | | \$50,000.00 | \$1,475,000.00 |
| 11 | | | | \$625,000.00 | \$800,000.00 | | | | | | | | | | \$50,000.00 | \$1,475,000.00 |
| 12 | | | | \$625,000.00 | \$800,000.00 | | | | | | | | | | \$50,000.00 | \$1,475,000.00 |
| 13 | | | | \$625,000.00 | \$800,000.00 | | | | | | | | | | \$50,000.00 | \$1,475,000.00 |
| 14 | | | | \$625,000.00 | \$800,000.00 | | | | | | | | | | \$50,000.00 | \$1,475,000.00 |
| 15 | | | | \$625,000.00 | \$800,000.00 | | | | | | \$35,000.00 | | | | \$50,000.00 | \$1,510,000.00 |
| 16 | | | | \$625,000.00 | \$800,000.00 | | | | | | | | | | \$50,000.00 | \$1,475,000.00 |
| 17 | | | | \$625,000.00 | \$800,000.00 | | | | | | | | | | \$50,000.00 | \$1,475,000.00 |
| 18 | | | | \$625,000.00 | \$800,000.00 | | | | | | | | | | \$50,000.00 | \$1,475,000.00 |
| 19 | | | | \$750,000.00 | \$800,000.00 | | | | | | | | | | \$50,000.00 | \$1,600,000.00 |
| 20 | | | | | \$800,000.00 | | | | | | | | | | \$50,000.00 | \$850,000.00 |
| | \$4,600,000.00 | \$1,500,000.00 | \$7,850,000.00 | \$8,250,000.00 | \$12,000,000.00 | \$750,000.00 | \$1,050,000.00 | \$875,000.00 | \$875,000.00 | \$100,000.00 | \$105,000.00 | \$30,000.00 | \$2,500,000.00 | \$2,500,000.00 | \$950,000.00 | \$43,935,000.00 |

Opinion of Probable 20 year Capital Improvement costs = \$ 43,935,000.00
 ARPA Funds = \$ 6,100,000.00
 Bethany Fund = \$ 37,835,000.00

* Project locations may be revised as priorities and/or funding availability change. Estimated cost shown as of May 2025.



CAPITAL IMPROVEMENT PLAN

PROPOSED SANITARY SEWER PROJECTS



| PRIORITY | PROJECT NAME | PROJECT LIMITS | ESTIMATED COSTS |
|----------|------------------|---|-----------------|
| 1 | BWA PWA | BLUFF CREEK WASTEWATER TREATMENT PLANT | \$20,000,000 |
| 2 | LIFT STATION | NW 25 TH AND SHANNON LIFT STATION GRANT APPLICATION | \$ 750,000 |
| 3 | PRIORITY AREA 1A | N. PENIEL FROM NW 32 ND TO NW 36 TH | \$ 815,063 |
| 4 | PRIORITY AREA 1B | N. PENIEL FROM NW 36 TH TO NW 40 th | \$ 1,218,830 |
| 5 | PRIORITY AREA 1C | N PENIEL FROM NW 40 TH TO NW 50 TH | \$ 1,541,253 |
| 6 | PRIORITY AREA 1D | N PENIEL FROM NW 50 TH TO CITY LIMITS | \$ 1,465,215 |
| 7 | PRIORITY AREA 2A | BEAVER FROM SOUTH OF NW 39 TH STREET TO NW 41 ST AND FROM BEAVER TO ROCKWELL | \$ 900,209 |
| 8 | PRIORITY AREA 2B | SOUTH OF 41 ST FROM BEAVER TO MUELLER, AND NORTH FROM MUELLER TO NW 41 ST | \$ 508,427 |
| 9 | PRIORITY AREA 2C | BETWEEN NW 41 ST AND NW 42 ND FROM BEAVER TO MUELLER AND A PORTION OF NW 42 ND | \$ 496,214 |
| 10 | PRIORITY AREA 3A | NW 35 TH BETWEEN HOLLOWAY AND MUELLER | \$ 934,571 |
| 11 | PRIORITY AREA 3B | ROCKWELL AND NW 32 ND AND NW 33 RD FROM COLLEGE TO PENIEL | \$ 538,097 |
| 12 | PRIORITY AREA 3C | NW 35 TH BETWEEN MUELLER AND COLLEGE | \$ 643,045 |
| 13 | PRIORITY AREA 3D | AREA BETWEEN COLLEGE AND MUELLER; BETWEEN NW 34 TH AND NW 32 ND | \$ 500,000 |
| 14 | PRIORITY AREA 3E | AREA BETWEEN HOLLOWAY AND MUELLER; AND BETWEEN NW 34 TH AND NW 32 ND | \$ 500,000 |
| 15 | PRIORITY AREA 4A | HAMMOND FROM NW 31 ST TO NW 32 ND | \$ 345,000 |
| 16 | PRIORITY AREA 4B | HAMMOND FROM NW 30 TH TO NW 31 ST | \$ 465,000 |
| 17 | PRIORITY AREA 4C | NW 31 ST TERR. FROM PENIEL TO HAMMOND | \$ 470,000 |
| 18 | PRIORITY AREA 4D | NW 31 ST ST FROM WHEELER CIRCLE TO NW 31 ST TERR. | \$ 465,000 |
| 19 | PRIORITY AREA 4E | NW 50 TH FROM PENIEL TO HAMMOND | \$ 430,000 |
| 20 | PRIORITY AREA 5A | NW 52 ND BETWEEN MUELLER & CENTRAL | \$ 305,000 |
| 21 | PRIORITY AREA 5B | NW 53 RD BETWEEN BEAVER & CENTRAL | \$ 340,000 |
| 22 | PRIORITY AREA 5C | NW 53 RD BETWEEN ROCKWELL & MUELLER | \$ 590,000 |
| | PRIORITY AREA 5D | ROCKWELL FROM NW 50 TH TO NW 54 TH | |
| 23 | PRIORITY AREA 5E | NW 50 TH FROM ROCKWELL TO MUELLER & N BETWEEN N BEAVER & WILLOW | \$ 370,000 |
| | | | \$ 34,590,924 |

* Project locations may be revised as priorities and/or funding availability change. Estimated cost shown as of May 2025.

CAPITAL IMPROVEMENT PLAN

PROPOSED DRAINAGE SYSTEM PROJECTS



| CITY OF BETHANY STORM SEWER CIP CONCEPTUAL PROJECTS | | | | | |
|---|------------------|------------------------|------------------|-------------------|----------------------------|
| PRIORITY | NS ROAD LOCATION | EW ROAD LOCATION | PIPE LENGTH (FT) | SIZE OF PIPE (IN) | TOTAL PROJECT COST OPINION |
| 1 | N ROCKWELL AVE | NW 16 TH ST | 210 | 78 | \$ 585,816 |
| 2 | N BRYAN AVE | NW 36 TH ST | 220 | 4-57 X 38 | \$ 585,778 |
| 3 | N COLLEGE AVE | NW 50 TH ST | 95 | 54 | \$ 322,860 |
| 4 | N COLLEGE AVE | NW 23 RD ST | 180 | 45 X 50 (48) | \$ 471,157 |
| 5 | N COUNCIL RD | NW 28 TH ST | 30 | 42 | \$ 104,486 |
| 6 | N PENIEL AVE | NW 42 ND ST | 185 | 2-18 | \$ 312,036 |
| 7 | N ASBURY AVE | NW 36 TH ST | 950 | 33 | \$1,449,051 |
| 8 | N ROCKWELL AVE | NW 46 TH ST | 30 | 12 | \$ 97,145 |
| 9 | N ROCKWELL AVE | NW 23 RD ST | 200 | 72 | \$ 585,255 |
| 10 | N ROCKWELL AVE | NW 30 TH ST | 35 | 72 | \$ 161,430 |
| 11 | N ROCKWELL AVE | NW 31 ST ST | 160 | 66 | \$ 615,813 |
| 12 | N ROCKWELL AVE | NW 36 TH ST | 50 | 42 | \$ 195,150 |

| |
|---------------------------|
| TOTAL COST OPINION |
| \$ 5,485,977 |

* Project locations may be revised as priorities and/or funding availability change. Estimated cost shown as of May 2025.

